

**TIP ID: NAP010001****Amend Number:** 03-00      **Status:** P      **County:** NAP      **Coordinator:** A. Eliot      **Sponsor:** Caltrans**Project Name:** SR 12/29/221 Intersection Improvements      **State/Local/Fed:** State Hwy**MTC Description:** SR 12/29/221 Intersection Improvements**Reason:** 2003 TIP Development**Review:**      **UZA:**      **Purpose:** Other      **Project Type:** Highway - Interchange      **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
ENV	RTIP-00-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000
	<i>Carryover</i>	\$0	\$0	\$2,100,000	\$0	\$0	\$0	
Totals for TIP ID NAP010001 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000
	<i>Carryover</i>	\$0	\$0	\$2,100,000	\$0	\$0	\$0	

**End of TIP ID NAP010001****TIP ID: NAP010002****Amend Number:** 03-00      **Status:** P      **County:** NAP      **Coordinator:** A. Eliot      **Sponsor:** Caltrans**Project Name:** SR 12/29 Grade Separation      **State/Local/Fed:** State Hwy**MTC Description:** SR 12/29 Grade Separation**Reason:** 2003 TIP Development**Review:**      **UZA:**      **Purpose:** Other      **Project Type:** Highway - Interchange      **Air Quality Exempt:** 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
ENV	RTIP-00-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	<i>Carryover</i>	\$0	\$0	\$1,500,000	\$0	\$0	\$0	
Totals for TIP ID NAP010002 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	<i>Carryover</i>	\$0	\$0	\$1,500,000	\$0	\$0	\$0	

**End of TIP ID NAP010002**

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**TIP ID: NAP010008**

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**Amend Number:** 03-00      **Status:** P      **County:** NAP      **Coordinator:** C. Goldblatt      **Sponsor:** Caltrans

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**Project Name:** SR 12 (Jamieson Canyon Road) Widening      **State/Local/Fed:** State Hwy**MTC Description:** In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.**Reason:** 2003 TIP Development**Review:**      **UZA:**      **Purpose:** Expansion      **Project Type:** Highway - Other Widening      **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
ENV	TCRP Totals	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$4,100,000
PSE	ITIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
PSE	TCRP Totals	\$0	\$0	\$0	\$0	\$2,900,000	\$0	\$2,900,000
Totals for TIP ID NAP010008 03-00		\$4,100,000	\$0	\$0	\$0	\$6,900,000	\$0	\$11,000,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

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**End of TIP ID NAP010008**

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**TIP ID: NAP950004**

**Amend Number:** 03-00

**Status:** P

**County:** NAP

**Coordinator:** A. Eliot

**Sponsor:** Caltrans

**Project Name:** Route 29 / Trancas Street Interchange

**State/Local/Fed:** State Hwy

**MTC Description:** Napa: Trancas Street/Route 29; Construct new interchange.

**Reason:** 2003 TIP Development

**Review:** AA

**UZA:**

**Purpose:** Expansion

**Project Type:** Highway - Interchange

**Air Quality Exempt:** 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00CM Totals	\$0	\$0	\$205,000	\$0	\$0	\$0	\$205,000
CONST	CMAQ-FY9938 Totals	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57,000
CONST	Other Local Totals	\$0	\$0	\$34,000	\$0	\$0	\$0	\$34,000
CONST	RTIP-98-F/ST Totals	\$13,918,000	\$0	\$0	\$0	\$0	\$0	\$13,918,000
CONST	STIP-GF-F/St Totals	\$25,151,000	\$0	\$0	\$0	\$0	\$0	\$25,151,000
CONST-CT	RTIP-98-F/ST Totals	\$690,000	\$0	\$0	\$0	\$0	\$0	\$690,000
CONST-CT	STIP-GF-F/St Totals	\$4,386,000	\$0	\$0	\$0	\$0	\$0	\$4,386,000
ENV	STIP-GF-F/St Totals	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
PSE	STIP-GF-F/St Totals	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$2,900,000
ROW	RTIP-98-F/ST Totals	\$2,192,000	\$0	\$0	\$0	\$0	\$0	\$2,192,000
ROW	STIP-GF-F/St Totals	\$3,628,000	\$0	\$0	\$0	\$0	\$0	\$3,628,000
ROW-CT	STIP-GF-F/St Totals	\$570,000	\$0	\$0	\$0	\$0	\$0	\$570,000
Totals for TIP ID NAP950004 03-00		\$53,562,000	\$0	\$239,000	\$0	\$0	\$0	\$53,801,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID NAP950004**

**TIP ID: NAP950006**

**Amend Number:** 03-00      **Status:** P      **County:** NAP      **Coordinator:** A. Eliot      **Sponsor:** Caltrans

**Project Name:** Near Calistoga N of Tubbs Ln - Cnst Wall

**State/Local/Fed:** State Hwy

**MTC Description:** Near Calistoga about 6.9 miles north of Tubbs Lane - construct wall (Sound Wall).

**Reason:** 2003 TIP Development

**Review:** AA      **UZA:**      **Purpose:** Other      **Project Type:** Highway - Other      **Air Quality Exempt:** 4.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	ERS Totals	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Totals for TIP ID NAP950006 03-00		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID NAP950006**

**TIP ID: NAP990015**

**Amend Number:** 03-00

**Status:** P

**County:** NAP

**Coordinator:** A. Eliot

**Sponsor:** Napa

**Project Name:** Maxwell St. Drawbridge (Rte 121) replacement

**State/Local/Fed:** State Hwy

**MTC Description:** In Napa: On Route 121; Replace 2-lane Maxwell Street drawbridge with 4-lane high-level structure.

**Reason:** 2003 TIP Development

**Review:** AA

**UZA:**

**Purpose:** Expansion

**Project Type:** Highway - Bridge

**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	HBRR Totals	\$0	\$0	\$20,750,000	\$0	\$0	\$0	\$20,750,000
CONST	Other Local Totals	\$0	\$0	\$12,322,000	\$0	\$0	\$0	\$12,322,000
CONST	TEA 21 Demo Totals	\$0	\$0	\$8,428,000	\$0	\$0	\$0	\$8,573,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$145,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST-CT	HBRR Totals	\$0	\$0	\$3,623,000	\$0	\$0	\$0	\$3,623,000
ENV	HBRR Totals	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
PSE	Other Local Totals	\$1,743,000	\$0	\$0	\$0	\$0	\$0	\$1,743,000
PSE	TEA 21 Demo Totals	\$0	\$272,000	\$0	\$0	\$0	\$0	\$272,000
ROW	Other Local Totals	\$10,000	\$42,000	\$0	\$0	\$0	\$0	\$52,000
Totals for TIP ID NAP990015 03-00		\$2,003,000	\$314,000	\$45,123,000	\$0	\$0	\$0	\$47,585,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$145,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
<b>End of TIP ID NAP990015</b>								

**TIP ID: NAP990016****Amend Number:** 03-00      **Status:** P      **County:** NAP      **Coordinator:** A. Eliot      **Sponsor:** Calistoga**Project Name:** Geometric Improvements at SR 29 & SR 128.      **State/Local/Fed:** State Hwy**MTC Description:** In Calistoga: Intersection of SR 29 and SR 128; Geometric improvements including, turn radii, standard lane width & shoulders, & make accommodations for eve signalization.**Reason:** 2003 TIP Development**Review:** AA      **UZA:**      **Purpose:** Other      **Project Type:** Local Roads - Other      **Air Quality Exempt:** 1.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000
CONST	STP-FY99CC Totals	\$354,000	\$0	\$0	\$0	\$0	\$0	\$354,000
Totals for TIP ID NAP990016 03-00		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

**End of TIP ID NAP990016****TIP ID: NAP990017****Amend Number:** 03-00      **Status:** P      **County:** NAP      **Coordinator:** A. Eliot      **Sponsor:** Caltrans**Project Name:** TOS Improvements in Napa Valley      **State/Local/Fed:** State Hwy**MTC Description:** Traffic Operations System (TOS) Improvements in the Napa Valley; Installation including CCTV, CMS and Highway Advisory Radion Systems.**Reason:** 2003 TIP Development**Review:** AA      **UZA:**      **Purpose:** System Management      **Project Type:** Highway - TOS      **Air Quality Exempt:** 1.07

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY99CC Totals	\$442,500	\$0	\$0	\$0	\$0	\$0	\$442,500
CONST	Other Local Totals	\$28,750	\$0	\$0	\$0	\$0	\$0	\$28,750
CONST	SHOPP Totals	\$28,750	\$0	\$0	\$0	\$0	\$0	\$28,750
Totals for TIP ID NAP990017 03-00		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

**End of TIP ID NAP990017**